



2018 Annual Report



Vermillion Police Department

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Greetings from the Chief



This 2018 annual report is designed to provide readers with an understanding of the structure of the department, several statistical snapshots of response efforts, community outreach efforts and the financial cost of maintaining the department.

The department's structure has not changed in the last five years. The department has 21 employees, 19 of which are sworn law enforcement officers. The Chief of Police is one of these 19 sworn officers. The officers are assigned to two divisions: Patrol and Investigations.

The report statistics focus on "Incidents." An Incident is an event that requires an officer to document their actions. This includes things like traffic stops, calls for service and self-initiated actions. The Incidents are broken down into Patrol Incidents and Investigative Incidents, which are explained further in the body of this report.

The report demonstrates the importance the Vermillion Police Department puts on maintaining open lines of communication with the community. The department's core values of Fairness, Integrity, Respect, Services and Teamwork dictate the expectation for department employees while performing their duties. Additionally, the department embraces opportunities to interact with and educate the members of our community.

Finally, the report has a breakdown by monthly cost of the department's services. The majority of this cost is to pay for personnel time and benefits, which accounts for approximately 86% of the department's total budget. The remaining 14% is used to purchase equipment and maintain or replace existing equipment.

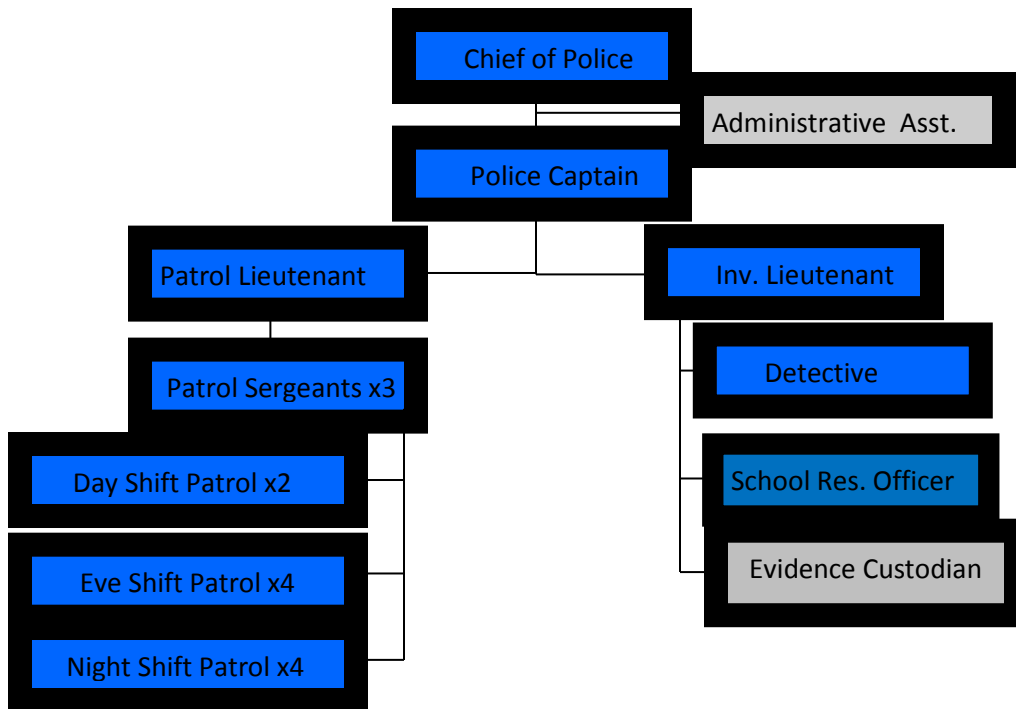
This report should provide the reader with a good understanding of the Vermillion Police Department's organization, performance and cost in 2018. The members of our department and I are grateful for the opportunity to service the community of Vermillion.

Respectfully,
Matt Betzen,
Chief of Police

Fast Facts

Total number of sworn officer positions with the Vermillion Police Department	19
Total number of non-sworn employee positions authorized	2 (1 is part-time)
Total Calls for Service (CFS) in 2018	6928
Average Monthly CFS in 2018	577
Busiest Month of the Year (based on CFS)	October (724 in 2018)
Slowest Month of the Year (based on CFS)	December (473 in 2018)
Busiest Day of the Week	Saturday (1087 in 2018)
Slowest Day of the Week	Sunday (925 in 2018)
Number of Vehicles	5 Marked, and 3 Unmarked
Number of Patrol Miles Driven	106,548
Total Number of Officer Training Hours	1691
Number of Parking Tickets Written	1,742
Actual Total Cost of Department-2018	\$1,847,384.33

The Organizational Chart for 2018:



Above is the organizational chart for the Vermillion Police Department. In broad terms, the Chief, Administrative Assistant and the Police Captain perform the planning, logistics, financial, and information systems efforts for the department. The patrol side of the chart are the uniformed officers who respond to calls, perform traffic enforcement and do the majority of the day to day work. The investigative side is responsible for major case investigations, coordinating with other agencies, drug investigations, alcohol compliance checks, school safety, and community outreach. The Lieutenants and Sergeants also share responsibility for quality control, resource management, and personnel development.

In addition to these specific assignments, all department members are encouraged to be problem solvers and find innovative, community friendly methods of addressing issues.

Patrol Division

The Vermillion Police Department's Patrol Division consists of the officers in uniform that are out on the streets patrolling 24 hours a day, 7 days a week. The Patrol Division is responsible for responding to all calls for service within our community, including calls for police matters, fire personnel, and medical emergencies. Usually, Patrol Officers are the first responders to most emergencies. The Patrol Division is made up of one lieutenant, three sergeants, and ten patrol officers.

The Patrol Lieutenant has general oversight of the Patrol Division and is a direct supervisor for the Patrol Sergeants. The Patrol Sergeants work rotating shifts with the Patrol Officers. The Sergeants supervise and manage the shift they are assigned as well as the daily activities of the Patrol Officers on their shift.

The Patrol Officers have a wide array of responsibilities and duties. Patrol Officers do the things commonly associated with police work such as conducting traffic enforcement, parking enforcement, investigating vehicle crashes and responding to calls for service. They also conduct in-depth initial investigations: collecting evidence, dusting for fingerprints, interviewing witness and other functions required to complete investigations. In addition to these traditional police functions, the officers are also responsible to assist in resolving personal disputes, working with the people who may be suffering from mentally ill, checking welfare on people for various reasons, and much more. The Patrol Officer is the department's first line problem solvers.

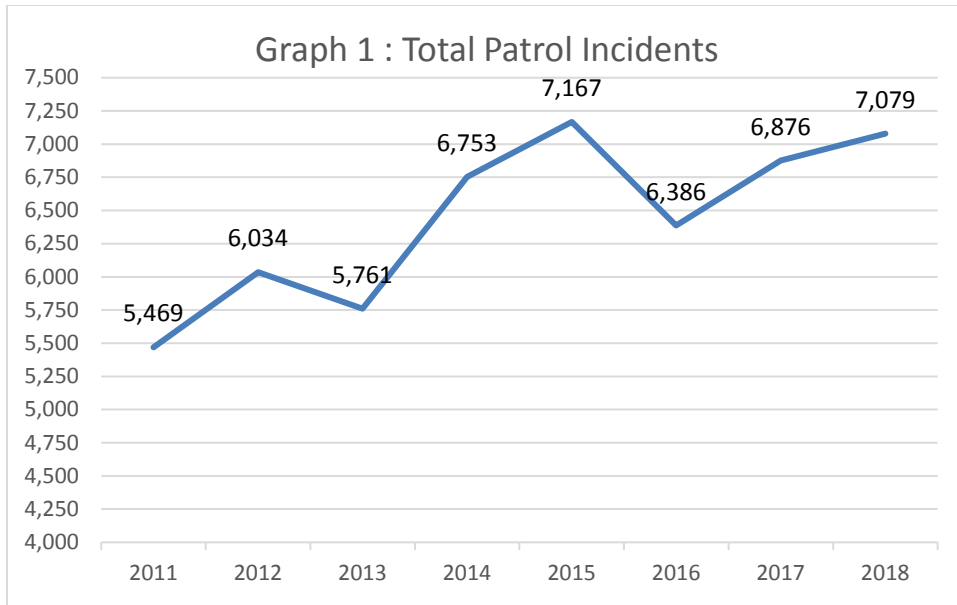
The Patrol Division officers work one of three shifts: days, evenings or nights. Our evening and night shifts have a four hour overlap which allows the Department to more effectively address the call volume and types of calls for service during those time periods.

In 2018, we did not have any lose any officers to resignation or retirement.

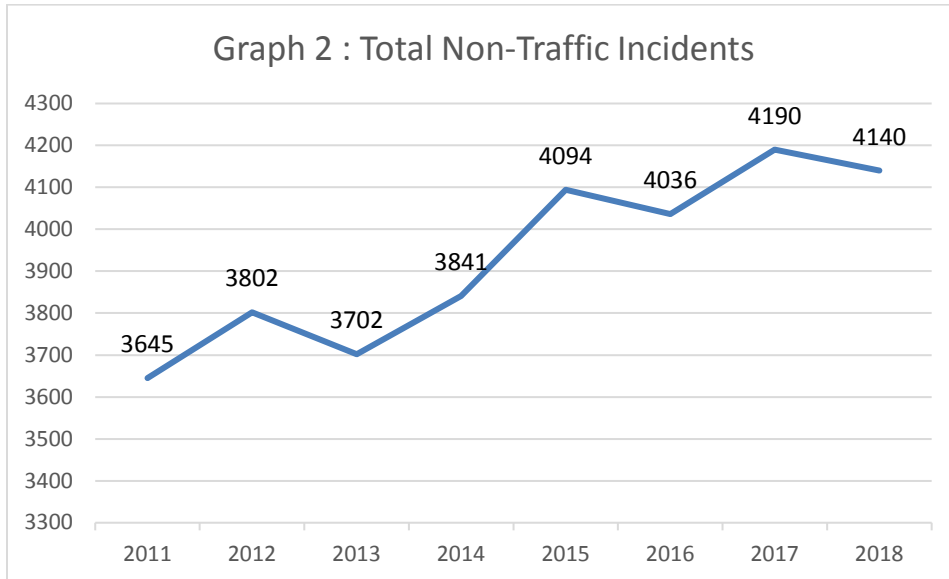
Statistical Review:

Statistics can illustrate shifts in criminal activity and response to that activity. Statistics in a small City, like Vermillion, should be reviewed with a cautious eye as low numbers can be dramatical effected by a single event or a single unusual slow/active year. With that caution in mind, the following graphs present a snapshot of the changes over the last eight years. The data is drawn from the table on page 16.

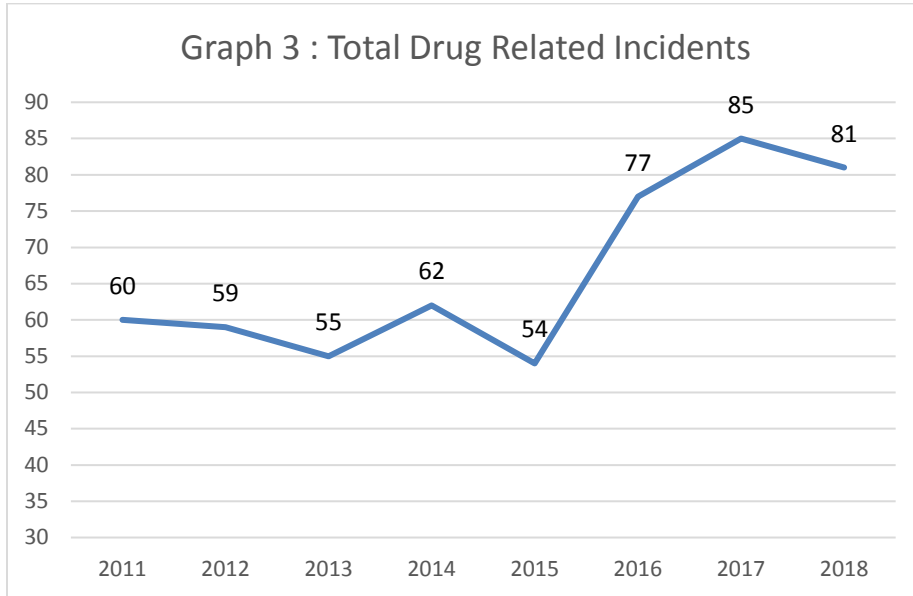
Graph 1 on the next page, shows the trend of the total number of patrol incidents from 2011 – 2018. The graph shows that while the year to year numbers show fluctuation, the general trend is an increase in the number of patrol incidents over time. A comparison between 2011 and 2018 shows an increase of 29.4% in the total number of patrol incidents handled by the department in those years.



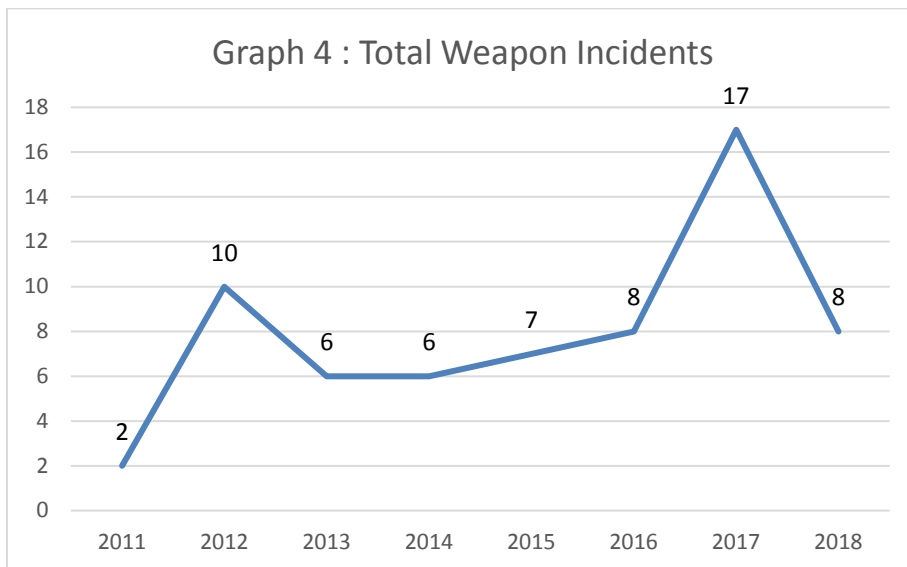
Graph 2 Total Non-Traffic Incidents: This graph breaks out the non-traffic patrol incidents from the total patrol incidents (Graph 1). Generally, non-traffic patrol incidents are complaint generated or are traffic incidents that have escalated past the routine traffic stop. While year to year there is fluctuation in the total number of non-traffic patrol incidents, the number of incidents has trended upward over the last eight years.



Graph 3: Drug Related Incidents: This graph demonstrates what the patrol department has experienced. There has been an increase in the number of drug related calls. Between 2015-2016, the department experienced a substantial increase in calls related to methamphetamine and to a lesser extent opioid. The jump we experienced in 2016 has continued with no sign of the problem abating.



Graph 4: Weapons Related Incidents: In 2017 we saw a dramatic increase in the number of weapon calls. Fortunately, we saw a return to previous levels in 2018.



Investigations Division

The Investigative Division consists of the Investigative Lieutenant, a Detective, the School Resource Officer and the Property/Evidence Manager.

The Investigative Lieutenant and the Detective are responsible for all major investigations in the department. Many incidents require extensive follow up, coordination with other agencies, or specialized training to investigate. The Investigative Lieutenant and Detective also take turns being on call. The on-call investigator can be called to the scene of any major incident to take over the management of the investigation from the initial responding Patrol Officers.

The School Resource Officer (SRO) is a Patrol Officer who has been selected to work directly with the Vermillion School District to provide education, mentoring support and coordination to ensure the safety of our students. The SRO works closely with Clay County Sheriff's SRO. The SRO position is a rotational position and is offered to Patrol officers every three years. The SRO receives training in Drug Abuse Resistance Education (DARE) and teaches the DARE program in the elementary schools. The SRO is a responsibility the department added in 2014. No additional funding or positions were added to augment the department. The Department works hard to ensure the SRO is available to assist in the school, but he/she is subject to return to patrol when needed due to staffing shortage or increase in call volume.

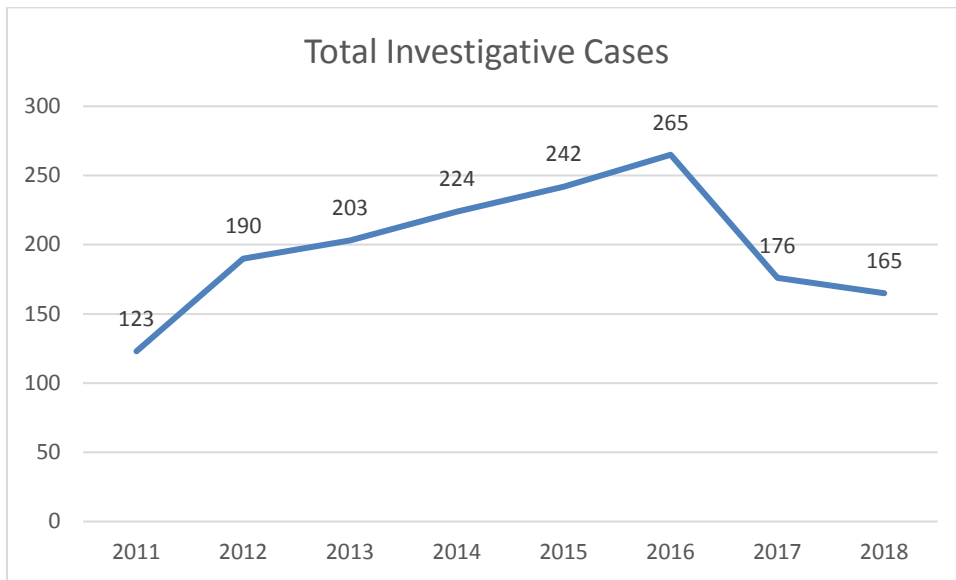
The Property and Evidence Manager is a part-time position. This position tracks all property that the department receives (found property, abandoned property and evidence). This position is responsible for cataloging property, storing it safely and sending it to the required destination. The position is a very busy position with a high level of responsibility.

The Investigations Division is responsible for investigating all of felony cases, serious misdemeanor cases, death investigations, coordinated drug investigations with other agencies (primarily South Dakota Division of Criminal Investigation (DCI)), and alcohol compliance checks. The investigators have attended numerous classes for specialized training to learn how to handle in-depth investigations, such as processing and photographing crime scenes, collecting and analyzing evidence, interviewing suspects, victims, and witnesses, writing and executing search warrants, conducting controlled drug buys, and managing large case files.

The Investigation Division work load had steadily increased between 2011 and 2016. Graph 6 on the next page shows this increase. The Investigative Division was in need of additional resources in 2012, when the number of cases went from 123 to 190 annually. In 2013, 2015 and 2016, the department applied for Federal Funding for an additional Detective in an effort to supply additional resources to address the steady increase. In 2017, the increase in workload became critical. Management moved to add an additional position through the budget process, but there were other priorities within the City. Also, in 2017, management worked to address this issue by shifting responsibilities, which resulted in a reduction of the number of cases referred to Investigations for follow up.

In 2017, as mentioned in the Patrol Division Report, the department shifted some of the responsibility for investigating Property Crimes to the Patrol Officers. The department also selected three Patrol Officers to receive additional training and take over some of the drug investigation efforts. These two efforts reduced the number of incidents investigated by the Investigations Division in 2017 and 2018, as seen in Graph 6 below.

Graph 6: Total Investigation Incidents 2011-2018

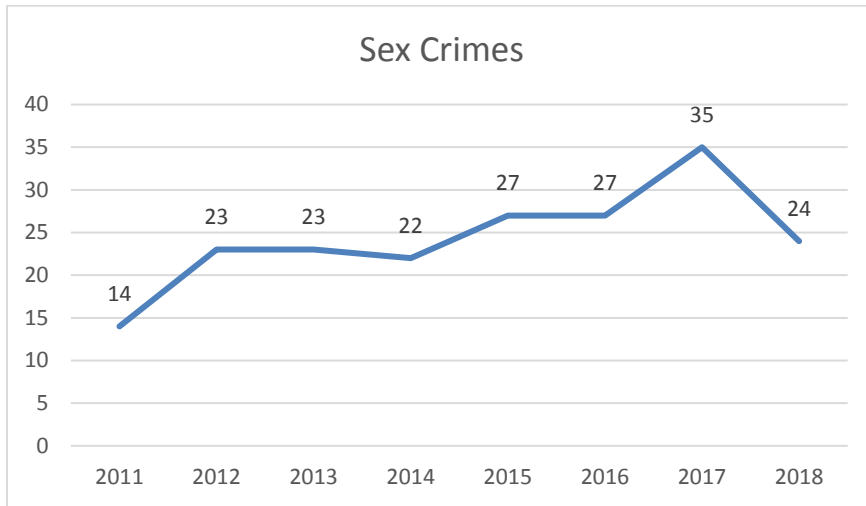


The reduction in the number of investigative cases in 2017 and 2018, made possible by changing investigative priorities brought the total number of cases down to a more manageable number, but it is still a heavy workload for the Investigative Division. In the 2019 Budget, the Vermillion City Council approved an additional detective position, which will go a long way to creating a more manageable workload in the Investigative Division.

One of the main responsibilities of the Investigative Division is the investigation of Sex Crimes. Additionally, the Investigative Division provides instruction to the Vermillion Police Department and the University Police Department on how to initially respond to Sex Crime reports with a focus on reducing re-victimization while at the same time maximizing potential prosecution. From 2011 to 2016, we saw an increase in Sex Crimes. In 2017, we saw a large jump in the number of reported crimes. Fortunately, 2018 saw a reduction in the number of reported Sex Crimes back to what it was in 2013-2016.

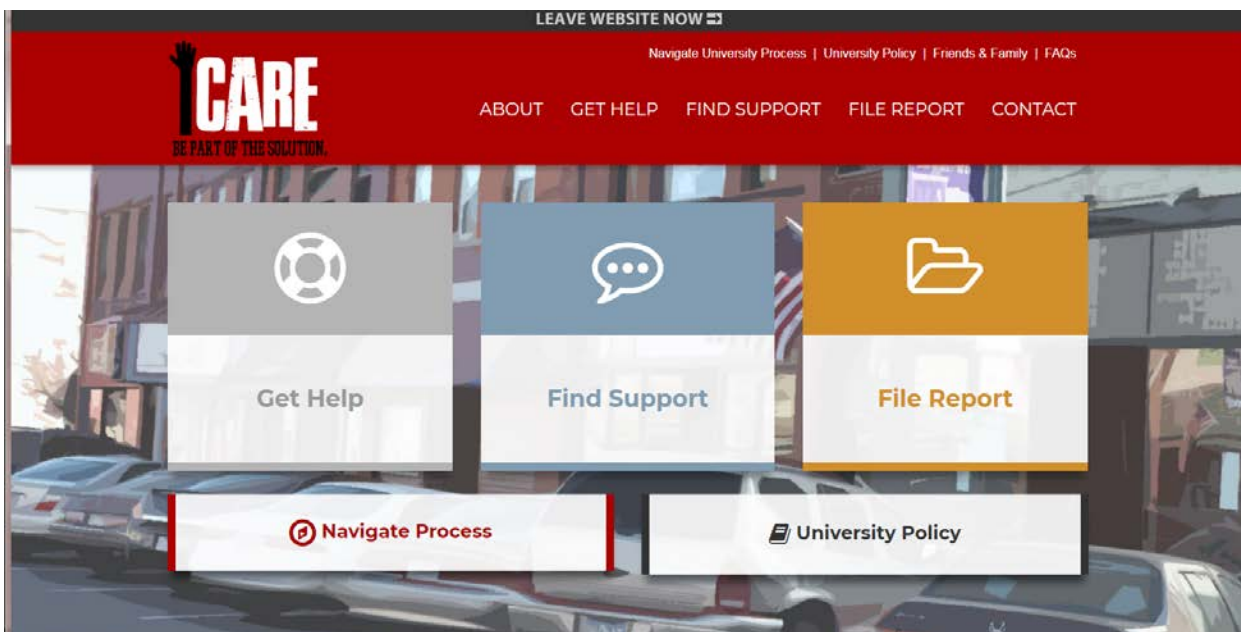
The number of Sex Crimes is still too high. Lt. Brady, the Investigative Division Lieutenant, has worked closely with a group at the University to improve the education/information available to victims of Sex Crimes. This collaboration has resulted in training for officers, development of information sharing agreements, and additional information resources for members of the community.

Graph 7: Sex Crimes Incidents 2011-2018



In 2012, the department saw a marked increase in the number of reported sex crimes. This trend continued, and in 2017, another significant increase occurred. Fortunately, 2018 saw the number of incidents reduce back to the levels seen between 2012-2016. Sex Crimes require a significant resource to properly investigate. The department is invested in providing high quality response and investigations.

Additionally, the department has partnered with the University of South Dakota’s ICARE (Inclusion, Compassion, Advocacy, Respect, Engagement) to create additional resources and provide training to assist Law Enforcement and other community members in addressing Sexual Assault. One of those projects was the launch of a website detailing resources and providing information to victims: <http://icarevermillion.com>.



Alcohol Compliance Checks

The Investigative Division oversees the Department’s Alcohol Compliance Checks. These checks involve a Detective, a Patrol Officer and an Underage Confidential Informant(s). The Confidential Informant (CI) is sent into establishments with Alcohol Licenses and attempts to purchase alcohol. They use their own identification and when challenged provide that identification. The business passes if they do not sell alcohol to the underage CI. It fails if the sale is completed. If the sale is completed the employee who sold the alcohol is charged with Furnishing Alcohol to a Minor.

The investigations Division conducted 40 alcohol compliance checks at businesses in Vermillion in 2018. 29 businesses passed and 11 failed.

Alcohol Compliance Checks are an important tool for ensuring Alcohol License Holders and their employees remain vigilant in their efforts to keep underage persons from purchasing or consuming alcohol.

Table 1: Alcohol Compliance Check Totals 2012-2018 with Pass/Fail and Percentage of Passing.

Alcohol Compliance Check totals and Pass Rate							
Year	2012	2013	2014	2015	2016	2017	2018
total checks	41	34	41	40	39	22	40
Pass	27	27	31	33	31	17	29
Fail	14	7	10	7	8	5	11
% Pass Rate	65.9%	79.4%	75.6%	82.5%	79.5%	77.3%	72.50%

Community Engagement

The Vermillion Police Department works hard to be a part of the community we police. This is accomplished by engaging the community in outreach events throughout the year. In 2017, the department started to keep a record of these event:

Table 2: List of Community Outreach Events for 2018

Activity Began Date	Name of Activity/Event	#attending
10/27/2018	Halloween Open House	350
11/28/2018	Athlete Escort	2
11/15/2018	Kindergarten Safety Talks	97
10/30/2018	Kindergarten Safety Talks	97
09/25/2018	Kindergarten Safety Talks	97
09/28/2018	Criminology Class Presentation	40
09/11/2018	Remembrance Day Feeding Vermillion	200
06/19/2018	ALICE presentation	17
09/19/2018	ALICE presentation	30
09/05/2018	Stranger Danger talk	3
08/11/2018	ALICE Presentation	16
07/10/2018	Meeting with Property Manager	2
06/27/2018	Center for Children and Families Tour	15
05/30/2018	Girls' State Forensics	0
06/16/2018	Fallen Officer Memorial Ride	25
06/09/2018	Veterans Motorcycle Ride	50
06/11/2018	Hometown Heros	25
06/05/2018	Interview of Stresses related to Law Enforcement	1
05/16/2018	High School Career Fair	75
06/02/2018	Bike Rodeo	125
04/22/2018	Earth Day Bike Ride	15
05/14/2018	Law Enforcement Torch Run	60
03/20/2018	DARE Graduation	115
03/15/2018	DARE	23
03/23/2018	DARE	60
03/13/2018	DARE	23
03/12/2018	DARE	23
03/05/2018	DARE	23
03/02/2018	DARE	100
02/27/2018	DARE	23
02/26/2018	DARE	23
02/23/2018	DARE	100
03/22/2018	Drug Presentation to Drug Abuse Studies Intro Class	50
02/22/2018	Fun Run	250
02/20/2018	DARE	23
02/19/2018	DARE	23
02/20/2018	ALICE Presentation	8
02/19/2018	ALICE Presentation	10
02/16/2018	Crime Prevention/Workplace Safety	1
02/13/2018	DARE	22

02/12/2018	DARE	22
02/07/2018	DARE	22
02/06/2018	DARE	22
02/02/2018	DARE	22
01/31/2018	DARE	22
01/30/2018	DARE	22
01/29/2018	DARE	22
02/09/2018	DARE	95
02/14/2018	Up Next	25
02/09/2018	Night to Shine Prom -Sesdac	125
02/08/2018	DARE	18
01/16/2018	DARE	22
01/31/2018	Crime Free Manager's Seminar	19
01/30/2018	USD Criminal Justice job fair	5
01/25/2018	DARE	19
01/09/2018	DARE	22
01/08/2018	DARE	21
01/17/2018	DARE	21
01/17/2018	Safety Talk with Kindergarten Classes	110
01/11/2018	DARE	16
01/11/2018	ICARE Panel	50
Total Records: 62		2964

In addition to getting out and engaging our community, the department has continued to use Social Media to communicate with the people of Vermillion. The department has an active presence on both Facebook and Twitter.



Picture: Remembrance Day Feeding Vermillion Event – Greek Society, Feeding Vermillion, and Public Safety feeding people in need.

Special Recognition



In November of 2018, the Vermillion Police Department accepted nomination from staff for the Vermillion Police Officer of the year. There were several officers nominated. The nominations were put to a vote and Officer Matt Davis was selected by his peers and managers to be the 2018 Officer/Employee of the Year for the Vermillion Police Department.

Officer Davis was recognized by his fellow officer for his dedication to helping others and his willingness to work as a member of the team.



On April 21, 2018, Sgt. Ryan Hough responded to a report of a medical problem on USD Campus. He found a subject in cardiac arrest. Sgt. Hough delivered CPR and worked with other emergency workers to save the life of the patient. The patient made a complete recovery.

Sgt. Hough was awarded the department's Life Saving Award for his action.



On June 4, 2018, Officer Anthony Klunder was awarded the Department's Community Service Award. Officer Klunder was recognized for his efforts to improve the department's first response to medical incidents since 2010. He was instrumental in improving the equipment carried by officer and ensuring officer have the training to use this equipment.

On May 27, 2018, Officer Klunder was part of a team responding to a suicidal subject. During the event, the man shot himself in the head. Officer Klunder jumped into action and provided life saving efforts. The man survived what would have been a fatal wound and was able to recover from the wound. Officer Klunder was awarded the Department's Life Saving Award for his actions.



On May 27, 2018, Officer Bryan Beringer was part of a team responding to a suicidal subject. Officer Beringer negotiated with they subject for over six hours. The subject agreed to surrender, but at the last possible second changed his mind and shot himself in the head.

Despite the conclusion, Officer Beringer's actions demonstrated professionalism, dedication and compassion as he worked to save the man. Officer Beringer was awarded the Chief's Excellence Award for his actions.

Statistics

The department maintains a database that can be mined for a variety of statistical information. For the purpose of this report, we have generated three different views of this information to provide a picture of our activity. Eight years of statistics have been represented for these views. The table below lists the categories of Patrol Incidents and the number investigated each year in each category. Incidents are events that result in an officer writing a report.

Description	Reported Year							
	2011	2012	2013	2014	2015	2016	2017	2018
911-Other	267	268	305	294	334	283	284	368
911-Transfer	0	1	0	2	2	3	1	0
Accident w/Fatality	1	1	0	0	1	0	0	1
Accident w/Injury	13	14	13	18	23	19	14	12
Accident w/out Injury	213	207	214	211	193	236	206	223
Alarm	56	51	76	79	84	105	99	106
Alcohol Incident (non-traffic)	110	113	68	118	84	87	123	126
Ambulance Transfer	1	0	0	0	0	0	0	0
Animal Complaint	128	138	154	117	137	140	118	79
Assault	53	49	50	45	42	55	55	56
Assist other Agency	107	102	120	121	146	164	121	155
Burglary	48	74	70	53	69	67	38	70
Check Welfare	131	217	200	229	255	250	311	312
Damage to Property	129	140	123	136	131	180	132	100
Death Investigation	5	4	5	8	8	4	6	13
Dispute Between Persons	232	224	236	233	268	226	270	261
Domestic Incident	79	105	101	115	101	101	96	97
Drug Related	60	59	55	62	54	77	85	81
Duplicate Call	24	45	38	26	31	15	26	31
Fire	43	64	62	52	62	71	54	65
Found Property	176	189	166	168	200	178	217	158
Fraud	54	62	58	63	85	72	105	87
Funeral Escort	8	15	8	18	14	11	12	12
Game/Fish Incident	0	0	1	1	0	0	0	0
Information Item	290	102	160	168	173	139	182	147
Juvenile Delinquency	39	33	41	26	33	33	45	38
Lost Property	71	55	75	71	90	118	68	85
Medical Incident	300	371	296	326	321	288	326	340
Mental Illness	33	29	24	38	34	16	40	30
Missing Person	33	22	34	22	21	20	25	21
Noise Complaint	163	142	116	132	119	102	121	98
Public Disorder	73	115	63	99	101	99	91	78
Report Not Needed	58	59	63	44	37	38	62	42
Robbery	0	1	0	0	0	0	1	1
Sex Crimes	14	24	24	22	29	30	38	28
Suspicious Activity	282	315	357	364	441	447	404	456
Theft	210	205	196	219	188	208	237	176
Tow Call	21	12	16	7	17	10	3	14
Traffic Incident	1,824	2,232	2,059	2,912	3,073	2,350	2,686	2,939
Traffic Incident - DWI	78	112	36	69	76	73	85	88
Transport	1	1	0	1	0	1	1	1
Violation of Court Order	20	27	29	30	25	20	15	14
Wanted Person	19	25	41	27	58	42	56	62
Weapons Related Incident	2	10	6	6	7	8	17	8
Totals	5,469	6,034	5,761	6,753	7,167	6,386	6,876	7,079

Investigations Incident Reports: These are reports that have been referred to Investigations from Patrol for additional investigation or have been initiated by investigations directly. They are reports that have resulted in a detailed investigation by a detective with the Investigations Division.

Description	Reported Year							
	2011	2012	2013	2014	2015	2016	2017	2018
911-Other	0	0	0	0	1	0	0	0
Accident w/Fatality	0	0	0	0	0	0	0	1
Accident w/Injury	0	0	0	0	1	0	0	0
Accident w/out Injury	0	0	0	1	1	2	0	0
Alarm	0	0	0	0	0	1	0	0
Alcohol Incident (non-traffic)	0	19	9	14	13	12	12	21
Animal Complaint	0	0	0	1	0	0	0	1
Assault	9	2	7	9	9	10	6	2
Assist other Agency	3	7	7	9	7	12	2	8
Burglary	8	19	21	20	19	26	7	6
Check Welfare	4	13	7	13	11	4	8	6
Damage to Property	3	6	4	7	3	43	5	1
Death Investigation	4	4	2	6	8	5	6	11
Dispute Between Persons	3	1	4	3	4	5	1	6
Domestic Incident	1	1	2	3	1	4	2	2
Drug Related	12	23	21	30	21	11	14	14
Fire	2	1	1	1	0	0	0	1
Found Property	0	0	1	1	5	2	1	0
Fraud	21	27	24	21	33	19	26	23
Information Item	13	13	18	18	16	22	12	8
Juvenile Delinquency	2	0	1	0	3	0	0	1
Lost Property	1	1	1	2	2	2	0	1
Medical Incident	0	0	2	0	7	2	3	3
Mental Illness	1	0	0	0	0	0	0	1
Missing Person	2	0	2	0	2	0	1	1
Noise Complaint	0	0	2	1	0	0	0	0
Public Disorder	0	0	0	0	2	2	2	0
Report Not Needed	0	0	2	0	0	0	1	2
Robbery	0	1	0	0	0	0	1	0
Sex Crimes	14	23	23	22	27	27	35	24
Suspicious Activity	3	4	13	10	7	13	6	4
Theft	17	22	26	28	28	38	21	16
Traffic Incident	0	2	0	1	2	0	0	1
Violation of Court Order	0	0	2	0	6	0	0	0
Wanted Person	0	1	0	1	3	2	0	0
Weapons Related Incident	0	0	0	2	0	1	3	0
Totals	123	190	203	224	242	265	176	165

National Incident Based Reporting System (NIBRS): is a federally standardized system of categorizing crimes known to police. While these numbers often appear to conflict with other statistics because of varying definitions of crimes between state and federal agencies, they are a view of the community that is standardized nationwide. This report can be produced automatically through our agency’s records management system.

State Reporting Code	Description of NIBRS Code	Incident Start Year						
		2012	2013	2014	2015	2016	2017	2018
100	Kidnapping/Abduction	1	0	0	2	2	1	5
11A	Forcible Rape	4	6	4	3	5	11	2
11B	Sodomy	0	0	0	0	1	1	1
11D	Forcible Fondling	8	7	9	5	8	11	4
120	Robbery	1	0	2	0	0	2	1
13A	Aggravated Assault	23	26	21	21	16	33	24
13B	Simple Assault	96	77	84	94	99	100	108
13C	Intimidation	30	27	11	14	25	22	22
200	Arson	0	0	0	0	0	0	1
220	Burglary/Breaking and Entry	33	20	28	25	28	23	33
23A	Larceny/Theft	1	0	2	0	3	1	0
23B	Purse-snatching	1	1	0	0	0	0	0
23C	Shoplifting	26	22	24	21	22	53	37
23D	Theft from Building	40	38	46	52	71	66	36
23E	Theft from Coin-Operated Machine	0	0	0	2	1	0	0
23F	Theft from Motor Vehicle	54	49	36	47	39	27	39
23G	Theft of Motor Vehicle Parts	7	3	8	3	4	3	2
23H	Other Larceny	97	113	96	98	70	77	87
240	Motor Vehicle Theft	10	4	12	11	18	14	22
250	Counterfeiting/Forgery	23	17	20	17	27	47	71
26A	Fraud/Swindle,False Statement	1	0	0	0	1	0	1
26C	Fraud/Impersonate	0	1	0	0	0	0	0
270	Embezzlement	0	1	0	0	0	0	0
280	Stolen Property Offenses	0	0	0	0	0	0	0
290	Destruction/Damage/Vandalism	140	101	103	116	146	109	95
35A	Drug/Narcotic Violation	128	84	90	104	119	118	119
35B	Drug Equipment Violation	47	25	37	40	54	57	61
36A	Incest	0	0	1	0	0	0	0
36B	Statutory Rape	2	3	1	1	1	1	2
370	Obscene material	1	3	2	1	1	0	1
40A	Prostitution	0	0	0	1	0	0	1
40B	Assisting or Promoting Prostitution	0	0	0	0	0	0	0
510	Bribery	0	0	0	0	1	0	0
520	Weapons Law Violation	6	0	1	1	6	6	7
90C	Disorderly Conduct	196	133	135	156	134	182	174
90D	Driving Under the Influence	127	38	74	83	88	99	101
90F	Family Offenses/Nonviolent	3	6	6	8	7	3	9
90G	Liquor Law Violation	244	146	206	192	176	245	218
90H	Peeping Tom	3	0	0	1	1	2	2
90I	Runaway	2	6	2	1	2	6	3
90J	Trespass of real property	36	27	32	43	36	53	48
90Z	All Other Offenses	145	151	115	184	160	142	185
Totals		1,536	1,135	1,209	1,348	1,375	1,516	1,524

Budget vs. Actual Expenditures

The following Table provides a financial picture of the department's expenditures during 2018. The Council allotted a budget of \$1,950,992.00 for 2018. The total cost for the Police Department in 2018 was \$1,847,384.33. The department's expenses represented 94.69% of the total allotted budget.

	January	February	March	April	May	June
Budget	\$1,950,992.00	\$1,950,992.00	\$1,950,992.00	\$1,950,992.00	\$1,950,992.00	\$1,950,992.00
Monthly Exp. - Admin	\$30,796.54	\$35,312.45	\$38,473.55	\$35,862.15	\$34,973.27	\$47,433.02
Monthly Exp. - Patrol	\$102,260.77	\$99,202.99	\$105,700.96	\$112,684.90	\$102,026.02	\$147,769.34
Dept. Monthly Expenses	\$133,057.31	\$134,515.44	\$144,174.51	\$148,547.05	\$136,999.29	\$195,202.36
Dept. Monthly Average	\$133,057.31	\$133,786.38	\$137,249.09	\$140,073.58	\$139,458.72	\$148,749.33
% of Year	8.33%	16.67%	25.00%	33.33%	41.67%	50.00%
% Expended	6.82%	13.71%	21.10%	28.72%	35.74%	45.75%
YTD Expenses	\$133,057.31	\$267,572.75	\$411,747.26	\$560,294.31	\$697,293.60	\$892,495.96
	July	August	September	October	November	December
Budget	\$1,950,992.00	\$1,950,992.00	\$1,950,992.00	\$1,950,992.00	\$1,950,992.00	\$1,950,992.00
Monthly Exp. - Admin	\$53,490.06	\$32,314.01	\$34,249.44	\$36,197.09	\$55,555.85	\$48,706.01
Monthly Exp. - Patrol	\$111,064.85	\$97,210.16	\$105,227.99	\$113,181.49	\$150,403.72	\$117,287.70
Dept. Monthly Expenses	\$164,554.91	\$129,524.17	\$139,477.43	\$149,378.58	\$205,959.57	\$165,993.71
Dept. Monthly Average	\$151,007.27	\$148,321.88	\$147,339.16	\$147,543.11	\$152,853.69	\$153,948.69
% of Year	58.33%	66.67%	75.00%	83.33%	91.67%	100.00%
% Expended	54.18%	60.82%	67.97%	75.62%	86.18%	94.69%
YTD Expenses	\$1,057,050.87	\$1,186,575.04	\$1,326,052.47	\$1,475,431.05	\$1,681,390.62	\$1,847,384.33